

**Long Beach Unified School District
Supplemental Resources- Allocation by Fiscal Year**

Subject to Change
as of 09/30/2023

Resources	Expiration	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Cumulative	
		Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue		Revenue
CARES Act:										
Coronavirus Relief Funds	May 30, 2021	\$ 6.0	\$ 50.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.0	
State Learning Loss Mitigation Funds	June 30, 2021	\$ -	\$ 6.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.3	
Governor Emergency Education Relief Funds	September 30, 2022	\$ -	\$ 0.1	\$ 4.5	\$ -	\$ -	\$ -	\$ -	\$ 4.6	
ESSER I	September 30, 2022	\$ -	\$ 6.9	\$ 16.7	\$ 0.2	\$ -	\$ -	\$ -	\$ 23.8	
Sub-total CARES Act		\$ 6.0	\$ 63.3	\$ 21.2	\$ 0.2	\$ -	\$ -	\$ -	\$ 90.7	
In-Person Instruction & Expanded Learning Opportunities Grants:										
In-Person Grant	September 30, 2024	\$ -	\$ -	\$ 20.5	\$ 7.2	\$ -	\$ -	\$ -	\$ 27.7	
Expanded Learning Opportunity Grant	September 30, 2024	\$ -	\$ 1.4	\$ 50.4	\$ 2.0	\$ 1.5	\$ -	\$ -	\$ 55.3	
Sub-total IPI and ELO Grant		\$ -	\$ 1.4	\$ 70.9	\$ 9.2	\$ 1.5	\$ -	\$ -	\$ 83.0	
CRRSA Act:										
ESSER II	September 30, 2023	\$ -	\$ -	\$ 37.7	\$ 56.8	\$ -	\$ -	\$ -	\$ 94.5	
Sub-total CRRSA Act		\$ -	\$ -	\$ 37.7	\$ 56.8	\$ -	\$ -	\$ -	\$ 94.5	
ARP Act:										
ESSER III	September 30, 2024	\$ -	\$ -	\$ -	\$ 34.9	\$ 145.4	\$ 32.1	\$ -	\$ 212.4	
Educator Effectiveness Block Grant	June 30, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.1	\$ 7.1	\$ 14.2	
A-G Completion Improvement Grant	June 30, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.7	\$ 2.7	\$ 5.4	
GRAND TOTAL Supplemental Resources		\$ 6.0	\$ 64.7	\$ 129.8	\$ 101.1	\$ 146.9	\$ 41.9	\$ 9.8	\$ 500.2	